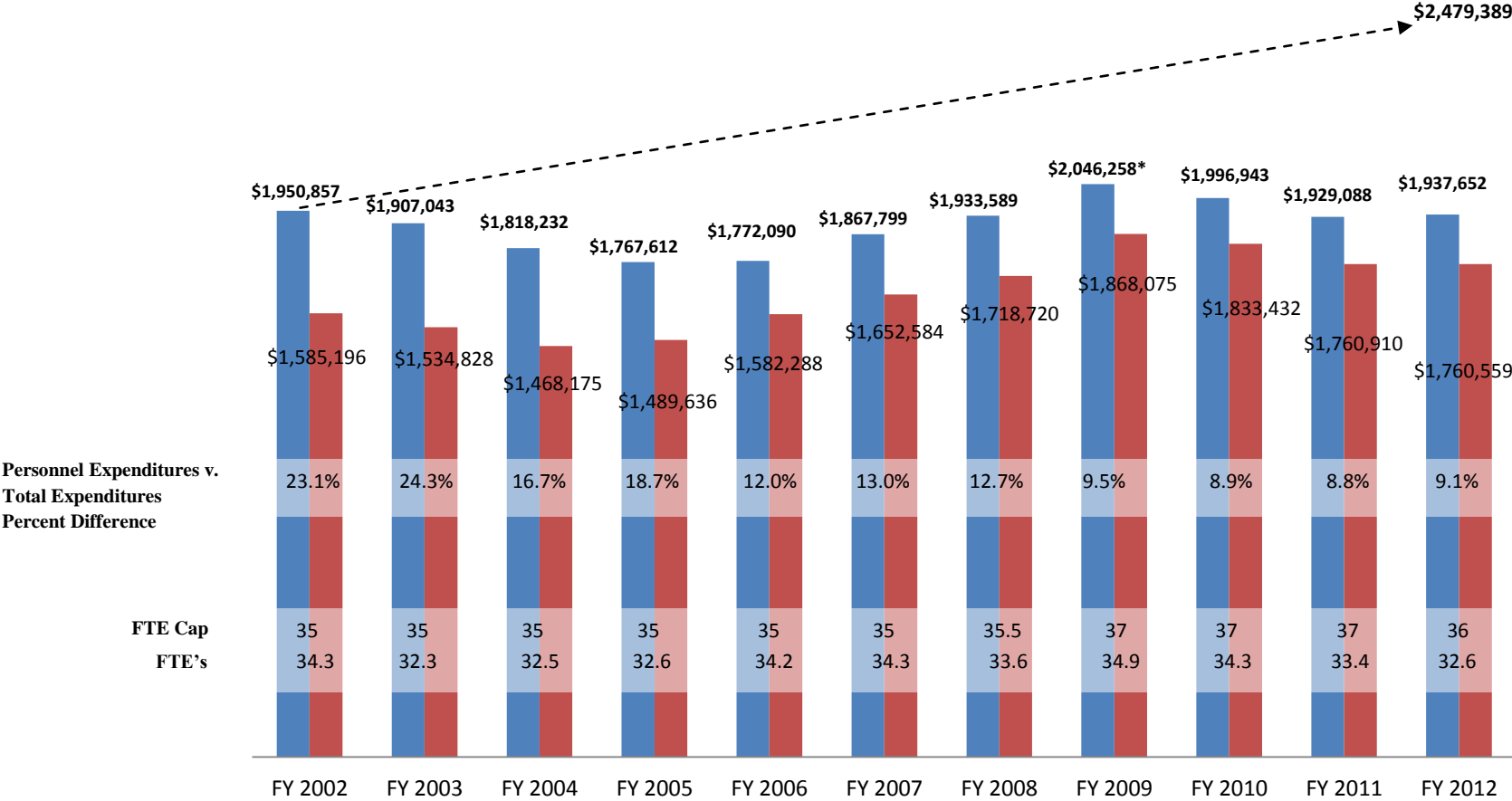


Texas Ethics Commission Personnel Comparison with Budget Expenditures FY 2002 thru FY 2012



- Total Expenditures by Fiscal Year
- Total Personnel Expenditures by Fiscal Year
- Average Rate of Inflation

1/9/2013

* Reflects Reduction of \$188,349 for Supplemental Appropriation

CHART 2

Texas Ethics Commission: Salary Trends

	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Executive Director	\$85,000	\$93,000	\$97,000	\$97,000	\$97,000	\$97,000	\$97,000	\$97,000	\$115,000	\$115,000	\$115,000	\$115,000	\$115,000
Agency Average	\$37,765	\$38,562	\$40,983	\$41,285	\$41,205	\$40,915	\$42,116	\$43,737	\$45,398	\$47,030	\$47,233	\$46,647	\$48,358
Article I Average	\$38,038	\$38,858	\$41,301	\$42,363	\$42,819	\$43,465	\$45,697	\$47,506	\$49,414	\$50,985	\$51,001	\$51,098	\$51,511
Statewide Average	\$29,488	\$30,268	\$32,099	\$32,495	\$32,681	\$32,848	\$34,817	\$36,182	\$37,365	\$38,461	\$39,265	\$39,084	\$40,160

Source: Workforce Summary Prepared by the State Auditor's Office Classification Team

Dollar Amount Difference Between Ethics Commission and Article I Average Salaries

